

# EPIWORK - PLANEAMENTO LASIGE

		Semestre																		% Exec
WP	P/TEMP	Previsto									Executado									
		1	2	3	4	5	6	7	8	Total	1	2	3	4	5	6	7	8	Total	
3	Temp	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	60.00	4.13	15.25							19.38	32%
3	Perm	2.75	2.75	2.75	2.75	2.75	2.75	2.75	2.75	22.00	2.18	2.35							4.53	21%
3	Global	10.25	10.25	10.25	10.25	10.25	10.25	10.25	10.25	82.00	6.31	17.60	0.00	0.00	0.00	0.00	0.00	0.00	23.91	29%
4	Temp	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	12.00	2.97	2.75							5.72	48%
4	Perm	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	7.00	0.30	0.20							0.50	7%
4	Global	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	19.00	3.27	2.95	0.00	0.00	0.00	0.00	0.00	0.00	6.22	33%
7	Perm	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	4.00	0.55	0.55	0.40	0.55	0.40	0.55	0.40	0.65	4.05	28%
Total	Temp	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	72.00	7.10	18.00	0.00	0.00	0.00	0.00	0.00	0.00	25.10	35%
	Perm	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	33.00	3.03	3.10	0.40	0.55	0.40	0.55	0.40	0.65	9.08	19%

## W3 Temp

		Executado (pessoas.mês)							
Semestre	1	2	3	4	5	6	7	8	Total
Luís Filipe	2.33	5.00							7.33
Carla Sousa	1.05	1.50							2.55
João Zamite	0.00	5.00							
Hugo Ferreira	0.75	3.75							4.50

## W3 Perm

		WS Perm								
		Executado								
Semestre		1	2	3	4	5	6	7	8	Total
	Fabrizio Silva	1.18	1.24	0.00	0.00	0.00	0.00	0.00	0.00	2.42
	Mario Silva	0.50	0.61	0.00	0.00	0.00	0.00	0.00	0.00	1.11
	Francisco Couto	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00

## W4 Temp

		W4 Temp								
		Executado (pessoas.mês)								
Semestre		1	2	3	4	5	6	7	8	Total
Luis Filipe		1.17	0.00							1.17
Carla Sousa		1.05	1.50							2.55
Huao Ferreira		0.75	1.25							2.00

## W4 Perm

		W4 Term								
		Executado								
Semestre		1	2	3	4	5	6	7	8	Total
	Fabrizio Silva	0.15	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.25
	Mario Silva	0.15	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.25
	Francisco Couto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## W7 Perm

	Executado								
Semestre	1	2	3	4	5	6	7	8	Total
Fabrizio Silva	0.15	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.85
Mario Silva	0.15	0.25	0.20	0.25	0.20	0.25	0.20	0.30	1.80
Pedro Gonçalves	0.25	0.20	0.10	0.20	0.10	0.20	0.10	0.25	1.40

## W3 Temp (em horas)

WS Temp (en horas)									
Executado (horas)									
1	2	3	4	5	6	7	8	Total	
327	700							1027	
147	210							357	
0	700								
105	525							630	

## W3 Perm (em horas)

W3 Penin (em horas)									
Executado (horas)									
1	2	3	4	5	6	7	8	Total	
165	174							339	
70	85							155	
70	70							140	

## W4 Temp (em horas)

W4 Temp (em horas)									
Executado (horas)									
1	2	3	4	5	6	7	8	Total	
163	0							163	
147	210							357	
105	175							280	

## W4 Perm (em horas)

W4 Penin (em horas)									
Executado (horas)									
1	2	3	4	5	6	7	8	Total	
21	14							35	
21	14							35	
0	0							0	

## W7 Perm (em horas)

W7 Penin (em horas)									
Executado (horas)									
1	2	3	4	5	6	7	8	Total	
28	14	14	14	14	14	14	14	14	126
21	35	28	35	28	35	28	42	35	252
35	28	14	28	14	28	14	35	28	196